

Hustisford School District

District Office

845 S. Lake St. · P.O. Box 326
Hustisford, WI 53034
(920) 349-8109

Jr./Sr. High School

845 S. Lake St. · P.O. Box 326
Hustisford, WI 53034
(920) 349-3261

John Hustis Elementary

600 S. Hustis. St · P.O. Box 386
Hustisford, WI 53034
(920) 349-3228

Heather Cramer

District Administrator

Jon Duhr

Director Financial Services

Clint Bushey

Principal

Terri Kreitzman

Director of Special Education

Margaret Bell

Principal

Business and Finance Committee Meeting Minutes of Tuesday, June 1, 2021

The **Business and Finance Committee** of the Hustisford School District Board of Education met on Tuesday, June 1, 2021, at 4:00 p.m., in the office conference room at Hustisford High School, 845 South Lake Street, Hustisford, WI 53034.

Present: John Bohonek, member; Jon Duhr, District Business Manager; Heather Cramer, District Administrator
Lisa Bosse, Chair

New Business:

- Budget Update 2020-2021—Mr. Duhr updated the committee on the status of the current budget. The fiscal year wraps up on June 30, 2021. He updated that the budget is currently under where the adopted budget was. There are many factors that play into this savings. There were unexpected revenues during the year from donations, grants, and ESSER funding. There were also cost saving measures put into place within the district that helped. Finally, there is a significant savings with the federal school lunch program this year. There were also unexpected or different expenses that occurred. There will be a higher than expected special education transfer this year. There were new science materials that were needed and purchased out of this year's budget.
- Future Budget Information 2021-2022—Mr. Duhr will present the preliminary budget for approval at the June board meeting. The committee discussed the status of the budget.
- Staffing Updates—Mrs. Cramer updated the committee on the interviews for positions being conducted. There are currently openings in Art, Band, Finance, and SL.
- Summer School Update—The committee discussed the summer school numbers and classes being offered. Mrs. Cramer said that they are ready for students on June 7.
- Summer Projects—Mrs. Cramer indicated that there are three flooring bids that have been submitted. The committee reviewed the bids.
- ESSER Funds/State Budget—Mrs. Cramer provided an update on the current JFC plan and the effect on our district. She also shared with the committee the communication that she has had with Mr. Born. She also shared the information on the voucher program and the preliminary numbers that the district will see from Bethany.
- Technology Purchases—Mrs. Cramer updated the committee on several technology purchases. She updated that new Anti-Virus software will be purchased. There were multiple bids received and Mr. Miller provided his recommendation. The committee will recommend moving forward with that purchase. The committee also heard about the various devices funded through grants that will be coming into the district. The committee also discussed whether or not the district should make it mandatory for families to take out the policy on the devices offered by the district through an agency.